

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Coolidge

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2010 Adopted Budget | | |
|--|---------------|-------------|---------------------|----------------------------------|-------------------------------|
| | | | Expenditures | Amount of 2009 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit 2010 | | 2 | | | |
| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 27,400 | 13,124 | 19.883 |
| Special Highway | | 8 | 15,500 | | |
| Water and Sewer Utility | | 8 | 38,480 | | |
| Totals | | xxxxx | 81,380 | 13,124 | 19.883 |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization | | | | | |
| Is an Ordinance required to be passed, published, and attached to the budget | | | No | | |

County Clerk's Use Only

660,047

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Kennedy McKee & Company LLP

Address: P.O. Box 1477
Dodge City, KS 67801

Date Attested: Nov. 12 2009

Marcia J. Ashman
County Clerk

Bruce O. Hines
Anthony M. Lockett
Toni Smyth
Sheddie Hodel
LeeAnna Murray
Governing Body

City of Coolidge

Computation to Determine Limit for 2010

| | | Amount of Levy |
|--|-----------------------------|----------------|
| 1. Total Tax Levy Amount in 2009 Budget | + \$ | <u>13,124</u> |
| 2. Debt Service Levy in 2009 Budget | - \$ | <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ | <u>13,124</u> |
| 2009 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2009 : | + <u>0</u> | |
| 5. Increase in Personal Property for 2009 : | | |
| 5a. Personal Property 2009 | + <u>40,821</u> | |
| 5b. Personal Property 2008 | - <u>78,854</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2009 : | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2009 : | + <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>0</u> | |
| 9. Total Estimated Valuation July 1, 2009 | <u>661,004</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>661,004</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00000</u> | |
| 12. Amount of Increase (11 times 3) | + \$ <u>0</u> | |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u><u>13,124</u></u> | |
| 14. Debt Service Levy in this 2010 Budget | <u> </u> | |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u><u>13,124</u></u> | |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Coolidge

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2009 | Budget Tax Levy Amt fo 2009 | Allocation for Year | | | |
|----------------------------|--------------------------------|---------------------|-----|------------|--------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 13,124 | 2,100 | 275 | 24 | 0 |
| Debt Service | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 13,124 | 2,100 | 275 | 24 | 0 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>2,100</u> | | | |
| County Treasurers Recreational Vehicle Estimate | | <u>275</u> | | |
| County Treasurers 16/20M Vehicle Estimate | | | <u>24</u> | |
| County Treasurers Slider Estimate | | | | <u>0</u> |
| Motor Vehicle Factor | <u>0.16001</u> | | | |
| Recreational Vehicle Factor | | <u>0.02095</u> | | |
| 16/20 Vehicle Factor | | | <u>0.00183</u> | |
| Slider Factor | | | | <u>0.00000</u> |

City of Coolidge

Schedule of Transfers

| Fund Transferred From: | Fund Transferred To: | Actual Amount for 2008 | Current Amount for 2009 | Proposed Amount for 2010 | Transfers Authorized by Statute |
|---------------------------------------|-------------------------------------|---------------------------------------|--|---|--|
| None | | | | | |
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| | Totals | 0 | 0 | 0 | |
| | Adjustments | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due | | Amount Due 2009 | | Amount Due 2010 | |
|---------------------|---------------------|--------------------------|---------------------------|----------------------|--|--------------|-----------|------------------------|-----------|------------------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
| None | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2009 | Payments Due 2009 | Payments Due 2010 |
|----------------------------------|---------------|---------------------------|-----------------|---|--|-------------------|-------------------|
| Water System - Valley State Bank | 8/8/2005 | 72 | 4.68 | 26,080 | 12,066 | 4,980 | 4,980 |
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| Totals | | | | | 12,066 | 4,980 | 4,980 |

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|--|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1 | 12,114 | 13,614 | 10,127 |
| Receipts: | | | |
| Ad Valorem Tax | 15,716 | 13,124 | xxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 2,100 | 2,100 |
| Recreational Vehicle Tax | | 50 | 275 |
| 16/20M Vehicle Tax | | 24 | 24 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Slider | | | 0 |
| Local Alcoholic Liquor | | | |
| Local Sales Tax | | | |
| Franchise Tax | 1,517 | 1,565 | 1,600 |
| Licenses | | | |
| Building Permits | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 230 | 150 | 150 |
| Miscellaneous | 587 | 350 | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 18,050 | 17,363 | 4,149 |
| Resources Available: | 30,164 | 30,977 | 14,276 |
| Expenditures: | | | |
| General city expenses | 6,816 | 17,500 | 22,000 |
| Street lighting | 2,506 | 3,350 | 3,600 |
| Water and sewer expense | 7,228 | | 1,800 |
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| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 16,550 | 20,850 | 27,400 |
| Unencumbered Cash Balance Dec 31 | 13,614 | 10,127 | xxxxxxxxxxxxxxxxxxx |
| 008/2009 Budget Authority Amount: | 24,350 | 24,925 | Non-Appr Bal |
| Violation of Budget Law for 2008/2009: | No | No | Tot Exp/Non-Appr Bal |
| Possible Cash Violation for 2008: | No | | Tax Required |
| | | | Del Comp Rate: 0.000% |
| | | | Amount of 2009 Ad Valorem Tax |

City of Coolidge

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,160 | 11,797 | 14,027 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,459 | 2,230 | 2,490 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,459 | 2,230 | 2,490 |
| Resources Available: | 16,619 | 14,027 | 16,517 |
| Expenditures: | | | |
| Street Repair and Maintenance | 4,822 | | 15,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,822 | 0 | 15,500 |
| Unencumbered Cash Balance Dec 31 | 11,797 | 14,027 | 1,017 |

2008/2009 Budget Authority Amount: 17,000 19,000
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

| Adopted Budget Water and Sewer Utility | Prior Year Actual 2008 | Current Year Estimate 2009 | Proposed Budget Year 2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 667 | 1,387 |
| Receipts: | | | |
| Charges to Customers | 29,593 | 38,000 | 38,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | 667 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 30,260 | 38,000 | 38,000 |
| Resources Available: | 30,260 | 38,667 | 39,387 |
| Expenditures: | | | |
| Water department | 22,668 | 23,000 | 24,000 |
| Sewer expense | 173 | 300 | 500 |
| Trash hauling - City of Syracuse | 9,000 | 9,000 | 9,000 |
| Lease-purchase payments | 4,980 | 4,980 | 4,980 |
| Reimbursed by General Fund | -7,228 | | |
| | | | |
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| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 29,593 | 37,280 | 38,480 |
| Unencumbered Cash Balance Dec 31 | 667 | 1,387 | 907 |

2008/2009 Budget Authority Amount: 37,160 37,280
Violation of Budget Law for 2008/2009: No No
Possible Cash Violation for 2008: No

2010

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on the 24th day of August, 2009, at 7:00 p.m. at the Coolidge City Hall, Coolidge, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Coolidge City Hall, Coolidge, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | | |
|---------------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 16,550 | 18.940 | 20,850 | 18.634 | 27,400 | 13,124 | 19.855 |
| Special Highway | 4,822 | | | | 15,500 | | |
| Water and Sewer Utility | 29,593 | | 37,280 | | 38,480 | | |
| Totals | 50,965 | 18.940 | 58,130 | 18.634 | 81,380 | 13,124 | 19.855 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 50,965 | | 58,130 | | 81,380 | | |
| Total Tax Levied | 13,125 | | 13,124 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 694,848 | | 711,436 | | 661,004 | | |
| Outstanding Indebtedness, | | | | | | | |
| January 1, | 2007 | | 2008 | | 2009 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 20,480 | | 16,371 | | 12,066 | | |
| Total | 20,480 | | 16,371 | | 12,066 | | |

*Tax rates are expressed in mills


City Official Title

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www.
or visit
office,

for the many acts of kindness you have provided, from offers of assistance to food, flowers and comforting conversations. You have been a wonderful community during a very difficult time for the family.

Thank you,
The family of
Millie Baldwin

The governing body of
will meet on the 31st day of August, 2009, at 8:00 p.m., at the Kendall Township Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at the Kendall Township Hall
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2008 | | Current Year Estimate 2009 | | Proposed Budget 2010 | |
|---------------------------|------------------------|------------------|----------------------------|------------------|----------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2009 Ad Valorem Tax |
| General | 3,364 | 0.096 | 4,050 | 1.137 | 4,400 | 3,706 |
| Cemetery | 1,564 | 0.119 | 3,200 | 0.869 | 3,300 | |
| Township Hall | 4,816 | 0.828 | 4,450 | 0.855 | 5,600 | 4,979 |
| Totals | 9,744 | 1.033 | 11,700 | 2.861 | 13,300 | 8,685 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 9,744 | | 11,700 | | 13,300 | |
| Total Tax Levied | 3,139 | | 8,261 | | XXXXXXXXXX | |
| Assessed Valuation: | | | | | | |
| Township | 3,208,084 | | 2,889,956 | | 2,931,482 | |
| Outstanding Indebtedness: | | | | | | |
| Jan 1 | 2007 | | 2008 | | 2009 | |
| G.O. Bonds | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Lease Purchase Principal | 0 | | 0 | | 0 | |
| Total | 0 | | 0 | | 0 | |

*Tax rates are expressed in mills.

[Signature]
Township Officer

Page No. 8

airCard
FREE
Router
9.99
less Router
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State of Kansas
City
2010

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on the 24th day of August, 2009, at 7:00 p.m. at the Coolidge City Hall, Coolidge, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Coolidge City Hall, Coolidge, Kansas
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2008 | | Current Year Estimate for 2009 | | Proposed Budget for 2010 | |
|---------------------------|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax |
| General | 16,550 | 18.940 | 20,850 | 18.634 | 27,400 | 13,124 |
| Special Highway | 4,822 | | | | 15,500 | |
| Water and Sewer Utility | 29,393 | | 37,280 | | 38,480 | |
| Totals | 50,965 | 18.940 | 58,130 | 18.634 | 81,380 | 13,124 |
| Less: Transfers | 0 | | 0 | | 0 | |
| Net Expenditure | 50,965 | | 58,130 | | 81,380 | |
| Total Tax Levied | 13,125 | | 13,124 | | XXXXXXXXXX | |
| Assessed Valuation | 694,848 | | 711,436 | | 661,004 | |
| Outstanding Indebtedness: | | | | | | |
| January 1, | 2007 | | 2008 | | 2009 | |
| G.O. Bonds | 0 | | 0 | | 0 | |
| Revenue Bonds | 0 | | 0 | | 0 | |
| Other | 0 | | 0 | | 0 | |
| Lease Purchase Principal | 20,480 | | 16,371 | | 12,066 | |
| Total | 20,480 | | 16,371 | | 12,066 | |

*Tax rates are expressed in mills.

[Signature]
City Official Title

Page No. 9

Unlimited
\$49.99

NOTICE OF BUDGET HEARING

The governing body of
James Draw Watershed District
Kearny County
will meet on the 24th day of August, 2009, at 1:00 p.m. at the Kearny County Courthouse, Lakin, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of tax to be levied.

Detailed budget information is available at the Kearny County Courthouse, Lakin, Kansas
and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget Expenditures and Amount of Ad Valorem Tax establish the maximum limits
of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual - 2 | | Current Year Estimate for - 1 | | Proposed Budget Year for | |
|---------|-----------------------|------------------|-------------------------------|------------------|--------------------------|--------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of Ad Valorem Tax |
| General | 1,599 | | 2,500 | | 302,750 | |

lio Shack